

Notes

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REF#	Source	Proj #	Name	Amount	Who	Grant Dates	Spent	Balance	
1	OWEB	214-4008	Tygh Valley Irrig.	\$ 454,400	JT	11/8/13-12/31/23	\$ 389,476	\$ 64,924	Ext. Req
2	OWEB	218-8010-16142	8mile SIA Tech Asst	\$ 125,000	SO	7/1/17-12/30/23	\$ 53,835	\$ 71,165	Ext. Req
3	OWEB	220-4037-17488	TDWS Fish Mon	\$ 115,518	ODFW/SO	6/30/20-10/15/25	\$ 83,505	\$ 32,013	'24 IGA pending
4	OWEB	221-4013-19069	15mile MUS TA	\$ 74,910	SO/AF	3/9/21-10/15/23	\$ 67,419	\$ 7,491	10% holdback
5	OWRD	FSG-0100-21	15mile MUS Pilot Feas	\$ 185,000	SO/AF	7/29/21-10/31/23	\$ 166,500	\$ 18,500	10% holdback
6	OBDD	SR2219	Mosier Million #2	\$ 900,000	AF/MWC	5/15/22-9/1/26	\$ -	\$ 900,000	
7	ODA	ODA-4309-IG	PSP	\$ 43,300	SO/AF/DG	7/1/21-12/31/23	\$ 28,373	\$ 14,927	Ext. Granted
8	USFS	22-PA-11060600-007	Forest Collaborative	\$ 10,000	RB	5/15/22-1/31/24	\$ -	\$ 10,000	
9	Hydro	SEP project	Chenoweth Creek Restoration	\$ 55,666	SO/AF	12/22/21-12/31/24	\$ 5,180	\$ 50,486	Ext. Granted
10	OWEB	221-4033-19561	15mi Fish Monitoring	\$ 209,025	SO/AF/ODFW	10/26/21-6/25/27	\$ 16,008	\$ 193,017	
11	OWEB	222-8100-19816	CREP TA 2022-23	\$ 130,987	SO/AF	1/1/22-12/31/23	\$ 130,987	\$ -	
12	Sherman SWCD	MOA	NRCS Farm Bill TA	TBD	SO/Sherman	4/28/22-6/30/23	\$ 2,399	\$ -	
13	Sherman SWCD	MOA	E Lower Deschutes SIA	TBD	SO/Sherman	1/1/21-12/31/26	\$ 2,074	\$ -	
14	OWEB	222-4000-19919	FAST 2022-2023	\$ 109,100	SO/AF/DG	4/26/22-9/20/24	\$ 78,739	\$ 30,361	
15	NACD	MOA 2022	NRCS Farm Bill TA	\$ 75,000	SO/AF/SF	7/1/23-7/31/24	\$ 20,281	\$ 54,719	
16	OWEB	222-4020-22342	Bakeoven Restoration	\$ 395,992	BO WC / DG	10/25/22-11/21/25	\$ 108,020	\$ 287,972	
17	ODA	2023-36-051	Wasco County EDRR 2023	\$ 18,530	SS	3/2/23-4/30/24	\$ 9,265	\$ 9,265	
18	ODA	TBD	PSP	\$ 10,962	SO/AF/DG	3/1/2023	\$ -	\$ 10,962	
19	USFS	23-CS-11060600-016	Forest Collaborative	\$ 70,000	RB	6/6/23-5/31/25	\$ -	\$ 70,000	
20	OWEB	222-8501-22394	White River Fire TA	\$ 118,572	JT	5/30/2023	\$ 45,401	\$ 73,171	
21	OWEB	222-8405-23127	Miller Road Fire TA	\$ 35,000	JT	5/31/2023	\$ -	\$ 35,000	
22	BPA	2001-021-00	Wasco Co CREP (FY23-24)	\$ 80,000	SO/AF	7/1/23-6/30/24	\$ 22,543	\$ 57,457	
23	OWEB	224-048	Council Support 23-25	\$ 166,142	AF	3/15/2023	\$ 26,829	\$ 139,313	
24	ODA	224-900-23119	TECH LMA OPS capacity	\$ 193,188	SO/AF	5/31/2023	\$ 48,297	\$ 144,891	
25	WyEast	MOU	Admin & Space Rent	\$ -	SO/RW	7/5/2023	\$ 4,529	\$ (4,529)	
26	OWEB	TBD	15mile MUS Pilot Cont'd	\$ 75,000	SO/AF/DG	5/1/2023	\$ -	\$ 75,000	Pending
Currently Approved:				\$3,651,292	26	Total Grant Funds Remaining:		\$ 2,346,105	

REF#	Source	Proj #	Name	Amount	Who	Appl. Date	Notes
1	Fed CDS	TBD	15mile MUS Full Build Out	\$ 1,562,500	SO	3/3/2023	
2	DEQ	TBD	FAST	\$ 85,800	SO/AF/DG	5/29/2023	Recommended for Funding
3	NACD	TBD	Farm Bill TA	\$ 110,000	SO	7/21/2023	Need to update financial policy for indirect cost
4	SDIS	TBD	Safety & Security Grant	\$ 2,500	JT	8/15/2023	
5	OWEB	224-8100-23216	CREP TA 2024-25	\$ 212,468	SO/AF	10/16/2023	Recommended for Funding
6	OWEB	224-4006-23342	Young Life Juniper	\$ 178,843	YLWFR/AF	10/30/2023	
7	OWEB	224-4005-23339	15mile LWD Enhancement	\$ 182,600	USFS/AF/SO	10/30/2023	
I	ODA	TBD	State Weed Board Grant	\$ 15,000	SS	~Dec 2023	
II	OWEB	TBD	FAST	\$ 160,000	SO/AF/DG	1/9/2024	
III	OWEB	TBD	Instream Leasing	\$ 160,000	SO/AF/DG	1/9/2024	
IV	OWEB	TBD	Rider's Club TA	\$ 75,000	SS/SO/AF	TBD	Unsure if the new board is interested
V	OWEB	TBD	Mosier Groundwater	\$ 75,000	SO/AF/JT	TBD	
VI	OWEB	TBD	WC Action Plan	\$ 75,000	AF	TBD	Resubmit
state	fed	other	pending:	\$2,334,711	7	+6 in the works ~\$560k	
UPDATED 12/6/2023				Completed since 1990:	\$19,580,592	338	