INDEX AND GOALS FOR ANNUAL WORK PLAN **WASCO COUNTY SWCD**

Program	Page	GOAL	PRI.	Status
ADM Administration	1	Complete all required administrative requirements by June 30, 2023	1	
ADM Annual Meeting	2	Hold Annual Meeting by April 30, 2023	1	Held April 5, 2023
ADM Budgeting	3	Develop and adopt budget for FY 23-24 prior to June 30, 2023	1	Budget Hearing 6/7/23
ADM District Capacity	4	Complete at least 3 actions to improve the capabilities of this & other SWCDs by June 2023	1	
ADM Safety	5	Maintain high level of safety awareness and remain accident free during the entire year.	1	
GEN Conservation Equipment	6	Make District range drill available to area producers through 6/30/2023	7	
GEN District Cost Share Program	7	Implement District Cost Share Program with at least 15 projects by June 2023	7	
GEN Farm Bill Program Support	8	Implement current Farm Bill Programs by promotion, TA & reporting through June 2023	7	
GEN Irrigation Ditches	9	Provide assistance to Irrigation Districts through June 2023	1	
GEN Monitoring, multi-project	10	Complete required post project monitoring reports when due through June 2023.	1	
GEN Nursery & Svc Center	11	Maintain USDA Service Center & H.A. Miller Demo Nursery through June 2023	1	
GEN Pig Control Program	12	Support interagency efforts toward feral swine eradication through June 2023	3	
GEN Small Grant Program	13	Assist local landowners obtain small grants & implement ≥5 projects by June 2023	7	
GEN Tree Sale / Plant Materials	14	Get at least 5,000 Conservation Trees and Shrubs planted by May 1, 2023	6	Tree Sale March 18, 2023
GEN WyEast RC&D Support	15	Provide organizational support to WyEast RC&D Council through June 2023	7	MOU Executed
IEM Conservation Awards	16	Submit ≥5 nominations for Conservation Partnership Awards by April 2023	8	No Known Opportunities
IEM Marketing	17	Publish ≥6 articles on the SWCD & its accomplishments in Newspapers by June 30, 2023	2	
IEM Newsletter	18	Distribute at least 6 issues of Groundwork by June 2023	2	
IEM Public Information	19	Participate in ≥24 public info activities in addition to newspaper & articles by June 2023	2	
ORP Riparian Buffers	20	Establish 12 Riparian Buffers in Wasco County by May 2023	1	
ORP Tech Assist Contacts	21	Make at least 300 landowner/operator contacts by June 30, 2023	2	
ORP Tech Assist Plans	22	Develop at least 20 individual conservation plans / plan revisions by June 30, 2023	3	
ORP Tech Assist Practices	23	Provide TA implementing 24 practices benefiting water quality by June 2023	1	
ORP Water Quality (LMA)	24	Implement Lower Deschutes Ag Water Quality Mgmt Area Plan by June 2023	1	
ORP WQ Strategic Implement. Area	25	Assist private landowners in ODA's SIAs comply w/AWQMA Rules by 6/30/2023	1	
WSP Bakeoven Watershed	26	Implement Bakeoven Watershed Action Plan through June 2023	2	Restoration grant secured
WSP Fifteenmile Watershed	27	Implement the Fifteenmile Watershed Council Action Plan through June 2023	2	
WSP Mosier Watershed	28	Implement the Mosier Watershed Action Plan through June 2023	2	
WSP The Dalles Watershed	29	Implement The Dalles Area Watershed Action Plan through June 2023	2	
WSP White River	30	Implement White River Watershed Action Plan through June 2023	2	
WSP Coordinating Board	31	Convene Coordinating Board to Implement Watershed Action Plan through June 2023	2	
PRJ Forest Collaborative	32	Participate in Forest Collaborative Effort	4	
PRJ Fifteenmile Storage Feasibility	33	Continue 15mile Managed Underground Storage Pilot Project through June 2023	1	Continuation planned in FY23-24
PRJ TDWS Fish Monitoring	34	Implement The Dalles Watershed Fish Monitoring through 6/30/2023	4	
PRJ Mosier GW Recovery	35	Continue work to restore Mosier Valley Aquifer through June 30, 2023	1	
PRJ Mosier Deep Wells	36	Implement OWRD Mosier Deep Wells Grant with Wade Root	1	
PRJ Weed Control	37	Implement EDRR Project and seek other weed control opportunities	1	
PRJ Tygh Valley Highline Ditch	38	Implement Highline Ditch and Diversion elimination project by December 2022	1	Extension granted by OWEB
PRJ Tygh Valley Lindell Diversion	39	Implement Lindell Diversion project by December 2022	4	
PRJ Fifteenmile FAST	40	Implement the FAST Program through June 30, 2023	1	

KEY:	behind	On track
	Done	cancelled / deferred